AGENDA

Discussion Items

- 3rd Quarter FY16 Report  
  Laurie Brown
- State Budget Process FY17  
  Larry Behan
- MCLA Budget Process FY17  
  Larry Behan
- Preliminary Forecast FY17  
  Larry Behan
- Leasing IT Equipment  
  Curt King
- MSBCA Bond Fund Uses  
  Larry Behan
- Facilities Project Updates  
  Chuck Kimberling

Action Items

- Account Write Offs  
  Bonnie Howland
- Student Fees  
  Larry Behan
- FY17 Budget Scenarios  
  Larry Behan