



**MASSACHUSETTS COLLEGE OF LIBERAL ARTS
BOARD OF TRUSTEES**

FISCAL AFFAIRS COMMITTEE MEETING

April 8, 2026

8:30 a.m.

President's Office, 87 Blackinton St., North Adams

Microsoft Teams (Virtual): [Join the meeting now](#)

Meeting ID: 221 546 131 729 92 Passcode: s4TV2ia7

Dial in by phone: Dial In: 339.666.3102 Phone conference ID: 228 715 418#

AGENDA

- | | |
|---|-------------------------------|
| 1. Call to Order | Trustee Rodowicz |
| 2. FY26 Budget Actual | VP DaSilva |
| 3. FY26 Forecast | VP DaSilva |
| 4. FY27 Draft Budget | VP DaSilva |
| 5. NECHE Financial Screening – Final Report | VP DaSilva |
| 6. Investment Update | VP DaSilva |
| 7. Capital Projects Update | VP DaSilva/President
Birge |
| 8. Other Business | Trustee Rodowicz |
| 9. Adjournment | Trustee Rodowicz |